

RUPARELIA FOUNDATION

PAYMENT VOUCHER

PAYMENT NO RF/2023/04/1325

Date: 24 April 2023

PAY M/S PARLIAMENTARY FORUM ON ROAD SAFETY

Account SPONSORSHIP

AMOUNT UGX. 5,000,000/-

(IN WORDS) UGX FIVE MILLION ONLY

BEING Payment made for Contribution for the Annual Meeting of the African Network of Road Safety Legislators Kampala

PREPARED BY GRACE *Alair*  
24/4/2023

CHECKED BY MURSHID *Murshid*  
24/4/23

*[Signature]*

CONFIRMED BY TINA  
SANCTIONED BY *Boos approved*

Chq No : 000780

Chq Date : 24/04/23

Chq Prepared By : .....

Signature : .....

RECEIVER DETAILS

NAME : MAKHAME HARRIE

DATE : 26<sup>th</sup> / 4 / 23

ID TYPE : MID

SIGN : *[Signature]*

CHECKED BY AUDIT DEPT FOR :

	Y	N	N/A
AGENTS FOR WHT			✓
AGENTS FOR WHT VAT			✓
WHT EXEMPTION			✓
WHT VAT EXEMPTION			✓
E-INV / E-RECEIPT			✓

DATE : In..... Out.....  
NAME & SIGN: *Murshid* 24/4/23

24 APR 2023  
*Alair*  
HOD ACCOUNTS GM/AGM

## ANNUAL MEETING OF THE AFRICAN NETWORK OF ROAD SAFETY LEGISLATORS

KAMPALA, 2-3 MAY 2023

### INTRODUCTION:

The Global Network for Road Safety Legislators was established in December 2016 to united the voices of parliamentarians globally to address road traffic deaths and injuries. We support the [United Nations Decade of Action for Road Safety](#) and the [Sustainable Development Goals](#) target to halve road deaths and injuries by 2030. Parliamentarians can play a decisive role to help make our roads safe and stop the carnage that kills over 3500 people every day. The Global Network of Road Safety Legislators is led by a Leadership Council composed of parliamentarians representing WHO's six regions.

The African Regional Network for Road Safety Legislators was formed in Abuja, Nigeria in 2018. The goal of the African Network is to unite the voices of parliamentarians and parliamentary bodies in Africa in order to strengthen advocacy efforts aimed at accelerating action to reduce road traffic deaths and injuries globally.

WHO country office in Uganda and the Parliamentary Forum of Road Safety Legislators – Uganda, have agreed that the annual meeting of the Network of African Road Safety Legislators will be hosted in Kampala Uganda from 2-3 May 2023. Road safety management relies heavily on legislation primarily crafted by parliamentarians. When it comes to developing safety interventions through legislation, it's crucial to base them on scientific evidence and carefully evaluate their effectiveness, practicality, efficiency, and public acceptance. The proposed theme for this meeting is "**Legislation and Road Safety**".

The Parliamentary Forum on Road Safety – Uganda (PAFROS) was established in 2012 following a petition that was signed by 70 members of the Parliament of Uganda. Over the years from establishment, PAFROS has been active in the following ways:

- Submission and presentations of road safety petitions and motions.
- Worked closely with government ministries and agencies, international aid agencies, as well as civil society.
- Increased networking and engagement with other road safety legislators in Africa and beyond.
- Piloted the Legislative Action Plan for Road Safety in Uganda with support from the Global Road Safety Facility- World Bank Group.
- Engaged media and the general public.
- Supported the amendment of the Traffic and Road Safety Act.
- Supported the review and increased allocation of a budget for road safety.

### OBJECTIVE:

The Objective of this meeting/conference is to align legislative actions for the African Network of Road Safety Legislators in supporting the second Decade of Action for Road Safety 2021-2030 (DoA), which targets the reduction of road traffic deaths by 50% by 2030 and support the achievement of safer, efficient and sustainable transport; through:

1. Advocating for full ratification and implementation of the African road safety charter whose main objectives are to serve as a policy framework for Road Safety improvement in Africa and to serve as an advocacy tool and instrument for Road Safety improvement on the Continent aimed at facilitating the creation of an enabling environment to drastically reduce the road traffic crashes.
2. Adopting mechanisms at legislator's disposal to hold themselves and their governments accountable to deliver on the SDGs, the DoA and the African Road Safety Charter.

Activities held over a two-day conference, will enhance and escalate concerted road safety efforts in Africa targeting regional road safety policy and ensuring the continued alignment of the road safety action plans in the African region to the International and Regional targets over a period of 5 years (2023-2028), as well as the commitment to implement these action plans.

#### EXPECTED OUTCOMES:

##### Immediate outcomes:

1. Identify mechanisms at MP's disposal to contribute to the achievement of SDGs and reduction of RT deaths by half by 2030.
2. Identify action needed from Member States that have not yet ratified the African Road Safety Charter and discuss progress and challenges for those countries that have ratified the charter
3. Identify action needed from Member States that have not yet acceded to the UN Transport Conventions
4. To agree a three-year road map for African legislators prioritising the following areas of road safety legislation including resource mapping (*priority and justification of priority will be key to the road maps*)
  - i. Vehicle Standards
  - ii. Risk factors such as driving under the Influence of drugs and alcohol, Speeding, Seat belts and Helmet wearing.
  - iii. Road Safety Audits and Inspections

##### Intermediate Outcomes:

- i. Accession to the AU Road Safety Charter by 15 countries within an agreed timeline
- ii. Accession to the UN Road Safety Conventions for a target number of countries within an agreed timeline

BUDGET FOR THE ANNUAL MEETING OF THE AFRICAN NETWORK OF ROAD SAFETY LEGISLATORS						
Particulars	Details	QTY	FRC'Y	UNIT COST(ugx)	TOTAL COST(ugx)	
1 Mobilization & Co-ordination	Transportation	4	2	500,000	4,000,000	
	Communication	4	2	300,000	2,400,000	
	Planning Meeting (8 pax)	1	4	500,000	2,000,000	
	Event management/deco	1	1	6,000,000	6,000,000	
	Volunteer Staff costs	4	2	1,000,000	8,000,000	
					22,400,000	
2 Branding and Visibility	Pull up banners	6	1	300,000	1,800,000	
	backdrop banner	1	1	500,000	500,000	
	Teardrop banners/outdoor	6	1	350,000	2,100,000	
	Gift bags	130	1	10,000	1,300,000	
	Conference Materials	130	1	15,000	1,950,000	
					7,650,000	
3 Meeting Venue setup	Conference package 2 days (Hotel)	1	1	47,840,000	47,840,000	
	Coference equipment 2 days (hotel)	1	1	28,300,000	28,300,000	
	Evening Cocktail Day one (Hotel)	1	1	13,790,000	13,790,000	
	Closing day dinner	1	1	17,690,000	17,690,000	
	Language Interpreter	1	2	3,500,000	7,000,000	
	Videography	1	2	500,000	1,000,000	
	Photography	1	2	450,000	900,000	
	Rapporteur	1	2	500,000	1,000,000	
	MC	1	2	500,000	1,000,000	
Entertainment	1	2	1,000,000	2,000,000		
					120,520,000	
4 Media Briefing	TV	4	1	200,000	800,000	
	Radio	4	1	100,000	400,000	
	Newspaper	3	1	100,000	300,000	
	Online	2	1	100,000	200,000	
	Media Briefing/press conference - Media Pack	1	1	500,000	500,000	
					2,200,000	
6 Miscellaneous		1	1	3,000,000	3,000,000	
					3,000,000	
<b>Grand Total</b>				UGX	<b>158,770,000</b>	
				USD	<b>43027.10027</b>	
7 Foreign Delegates	Airfare for foreign delegates	20				
8	Accommodation for foreign delegates and Ugandan MPs	60	2	145	17,400	
9	Ground Transport and Security					

Notes:

Total Budget for Conference 158,770,000

Covered by WHO 90,580,000

Covered by GHAI 36,590,000

**Deficit 31,600,000**

Accommodation, transport and security covered by Parliament of Uganda 17,400

**ANNUAL MEETING OF THE AFRICAN NETWORK OF ROAD SAFETY LEGISLATORS****KAMPALA****Day 1 (Full day) – 2<sup>nd</sup> May 2023****PROPOSED PROGRAMME**

<b>Time</b>	<b>Activity</b>	<b>Speaker/Moderator</b>
8:30am – 9:00am	Registration	PAFROS
9:05am – 10am	Opening session <ul style="list-style-type: none"><li>▪ Prayer</li><li>▪ Ugandan and EAC Anthems</li><li>▪ Introductions</li><li>▪ Welcome Remarks</li><li>▪ Opening remarks</li></ul>	Chairman - PAFROS, Rt.Hon Speaker of the Parliament of The Republic of Uganda.
10:05am – 11:00am	Remarks: <ul style="list-style-type: none"><li>▪ Key note Address - Minister of Works and Transport- Uganda.</li><li>▪ Chairman of the Parliamentary Committee on Infrastructure</li><li>▪ WHO</li><li>▪ AU</li></ul>	TBD
11:00 am – 11:30 am	Health Break	PAFROS
11:30am – 11:45am	<ul style="list-style-type: none"><li>▪ Presentation: The UN transport conventions; Accession to the UN transport Conventions – Process, challenges and opportunities.</li></ul>	UNECA/SSATP(TBD)
11:45am – 12:00pm	<ul style="list-style-type: none"><li>▪ Presentation: Ratification of the African Union Road Safety Charter –Process, challenges and opportunities</li></ul>	AU One Country that has ratified and one that has not ratified.
12:00pm – 12:45pm	<ul style="list-style-type: none"><li>▪ Q&amp;A session</li></ul>	Moderator TBD
12:45pm – 1:00pm	Photo session	PAFROS
1:00pm – 2:20pm	Lunch	PAFROS

Time	Activity	Speaker/Moderator
2:30pm – 2:45pm	Presentation : <ul style="list-style-type: none"> <li>▪ Seizing the Synergies between SDGs and Road Safety”(aligning with UN conventions and AU road safety charter)</li> </ul>	UNEP
2:45pm – 3:10pm	<ul style="list-style-type: none"> <li>▪ Q&amp;A session</li> </ul>	Moderator TBD
3:10pm – 3:30pm	Health Break	
3:30pm – 5:00pm	African Network of Road Safety Legislators – Initiatives; success cases, lessons learnt and challenges.	Discussion panels (TBC) Facilitator (TBD) <b>Panel 1:</b> 3 Foreign MPs & 3 Ugandan government officials <b>Panel 2:</b> WB,EU, ROSACU, CEPA
5:30pm – 7:30pm	Reception	PAFROS

Placeholder Logos

**ANNUAL MEETING OF THE AFRICAN NETWORK OF ROAD SAFETY LEGISLATORS**

**KAMPALA**

**Day 2 (Full day) – 3 May 2023**

**PROPOSED PROGRAMME**

<b>Time</b>	<b>Activity</b>	<b>Speaker/Moderator</b>
9:00am – 10:00am	Media breakfast (By invite only)	PAFROS/WHO
9:30am – 10:00am	Registration	
10:00am – 10:30am	Presentations: <ul style="list-style-type: none"><li>▪ “The importance of Legislation in Road Safety Management”.</li><li>▪ Academia: evidence based legislation; DUI, Helmets and Speed.</li><li>▪ CSO: Advocating for Vehicle standards</li></ul>	World Bank  MUSPH  Global Health Advocacy Incubator (GHAI)
10:30am – 10:50am	<ul style="list-style-type: none"><li>▪ Q&amp;A</li></ul>	Moderator
10:50am – 11:20am	<ul style="list-style-type: none"><li>▪ Health Break</li></ul>	PAFROS
11:20am – 11:40am	Presentation: <ul style="list-style-type: none"><li>▪ Road safety Audits and inspections – Good practice and Obstacles to good practice.</li></ul>	Uganda National Roads Authority/Kampala Capital City Authority
11:40am – 12:00pm	<ul style="list-style-type: none"><li>▪ Q&amp;A</li></ul>	Moderator
12:00pm – 13:20pm	Interactive break away session (Roadmap for MP network)	3 break away groups; <ul style="list-style-type: none"><li>▪ Group 1: Vehicle Standards</li><li>▪ Group 2: Risk Factors</li><li>▪ Group 3: Road Safety Audits and Inspections</li></ul> <i>All groups to address road map with the UN transport Conventions and the AU road safety charter.</i>

<b>Time</b>	<b>Activity</b>	<b>Speaker/Moderator</b>
13:20pm – 13:30pm	Entertainment	PAFROS
13:30pm – 14:30pm	Lunch	PAFROS
14:30pm – 15:30pm	Presentations from Groups	Group leaders
15:30pm – 15:45pm	Presentation: <ul style="list-style-type: none"> <li>▪ Ugandas Road Safety Legislation Action Plan</li> </ul>	Safe Way Right Way
15:45pm – 16:00pm	<ul style="list-style-type: none"> <li>▪ Q&amp;A</li> </ul>	Moderator
16:00pm – 16:30pm	Presentation: <ul style="list-style-type: none"> <li>▪ Roadmap and next steps</li> <li>▪ Reactions/commitments</li> </ul>	PAFROS
16:30pm – 17:00pm	Election of network chair/vice chair	WHO
18:30pm – 21:00pm	Closing ceremony - Dinner	PAFROS



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24/04/23

